Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 01-Nov-2017 14:34:15 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 37,43,25,000/- (Rupees Thirty Seven Crores Forty Three Lakhs Twenty Five Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 2088 **Dated: 01-11-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. E.File.No.17028/27/2017,G-HM&FW Dept., dt.24-10-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.37,43,25,000/-(Rupees Thirty Seven Crores Forty Three Lakhs Twenty Five Thousands) from the BE provision 2017-18 in relaxation of quarterly regulations towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-12-05-010-011	V	204,84.58	0	0	204,84.58	34,89.97	20,55.15	149,39.46
2	2211-00-200-12-05-010-012	V	5,35.94	0	0	5,35.94	3,01.94	92.00	1,42.00
3	2211-00-200-12-05-010-013	V	43,89.63	0	0	43,89.63	24,92.00	5,61.46	13,36.17
4	2211-00-200-12-05-010-016	V	43,89.55	0	0	43,89.55	24,57.14	4,90.33	14,42.08
5	2211-00-200-12-05-010-017	V	75.88	0	0	75.88	56.91	9.49	9.48
6	2211-00-200-12-05-010-018	V	9,03.99	0	0	9,03.99	5,77.86	1,38.00	1,88.13
7	2211-00-200-12-05-010-019	V	14.84	0	0	14.84	11.13	1.86	1.85
8	2211-00-200-12-05-110-111	V	71.89	0	0	71.89	53.92	17.97	0
9	2211-00-200-12-05-110-113	V	0.09	0	0	0.09	0.07	0.02	0
10	2211-00-200-12-05-130-131	V	26.21	0	0	26.21	17.69	8.52	0
11	2211-00-200-12-05-130-132	V	77.40	0	0	77.40	58.05	19.35	0
12	2211-00-200-12-05-130-133	V	4,77.25	0	0	4,77.25	2,77.82	1,10.79	88.64
13	2211-00-200-12-05-130-134	V	6.68	0	0	6.68	5.01	1.67	0
14	2211-00-200-12-05-140-000	V	1,00.00	0	0	1,00.00	67.50	32.50	0
15	2211-00-200-12-05-210-211	V	49.14	0	0	49.14	33.17	15.97	0
16	2211-00-200-12-05-250-000	V	43.68	0	0	43.68	29.48	14.20	0
17	2211-00-200-12-05-270-272	V	3.95	0	0	3.95	2.63	1.32	0
18	2211-00-200-12-05-280-281	V	7.87	0	0	7.87	5.31	2.56	0
19	2211-00-200-12-05-280-284	V	3.28	0	0	3.28	2.21	1.07	0
20	2211-00-200-12-05-300-000	V	6,44.72	0	0	6,44.72	3,93.28	1,67.63	83.81
21	2211-00-200-12-05-310-318	V	2.18	0	0	2.18	1.82	0.36	0
22	2211-00-200-12-05-340-000	V	6.34	0	0	6.34	5.31	1.03	0
		Total	**323,15.09**	**0**	**0**	**323,15.09**	**103,40.22**	**37,43.25**	**182,31.62**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V.Satyanarayana
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,
The Commissioner of Family Welfare Department,AP.,
The Director of Treasuries & Accounts,A.P.
The Director Works and Accounts
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.